

Northern Indiana Commuter Transportation District

2015 Annual Agency Profile

General Manager: Mr. Michael Noland
219-926-5744

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs
Other UZAs Served
136 South Bend, IN-MI

Service Consumption

104,159,808 Annual Passenger Miles (PMT)
3,617,266 Annual Unlinked Trips (UPT)
12,056 Average Weekday Unlinked Trips
5,538 Average Saturday Unlinked Trips
4,343 Average Sunday Unlinked Trips

Database Information

NTDID: 50104
Reporter Type: Full Reporter

Service Area Statistics

1,970 Square Miles
958,644 Population

Service Supplied

4,026,813 Annual Vehicle Revenue Miles (VRM)
112,543 Annual Vehicle Revenue Hours (VRH)
70 Vehicles Operated in Maximum Service (VOMS)
75 Vehicles Available for Maximum Service (VAMS)

Financial Information

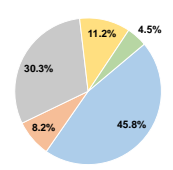
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$20,698,317	45.8%
Local Funds	\$3,700,000	8.2%
State Funds	\$13,699,793	30.3%
Federal Assistance	\$5,064,329	11.2%
Other Funds	\$2,051,739	4.5%
Total Operating Funds Expended	\$45,214,178	100.0%

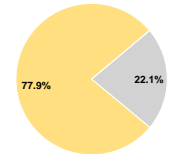
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,984,102	22.1%
Federal Assistance	\$10,506,025	77.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,490,127	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$34,973,480	78.6%
Materials and Supplies	\$3,913,421	8.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,600,493	12.6%
Total Operating Expenses	\$44,487,394	100.0%
Reconciling OE Cash Expenditures	\$726,784	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

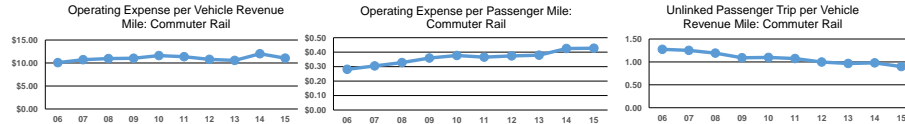
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	70	-	\$3,937,596	\$8,354,623	\$1,197,908	\$0	\$13,490,127
Total	70	-	\$3,937,596	\$8,354,623	\$1,197,908	\$0	\$13,490,127

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$44,487,394	\$20,698,317	\$13,490,127	104,159,808	3,617,266	4,026,813	112,543	0.0	75	70	6.7%	24.1
Total	\$44,487,394	\$20,698,317	\$13,490,127	104,159,808	3,617,266	4,026,813	112,543	0.0	75	70	6.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$11.05	\$395.29	\$0.43	0.9
Total	\$11.05	\$395.29	\$0.43	0.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.